



JOQUICINGO 0073
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
 (P E S O S)

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 72,114,386.58 | 0.00 | 72,114,386.58 | 50,821,246.47 | 50,788,237.47 | 21,293,140.11 |
| A. A00 PRESIDENCIA | 19,035,618.23 | 0.00 | 19,035,618.23 | 9,236,193.31 | 9,236,193.31 | 9,799,424.92 |
| B. A01 Comunicación Social | 241,179.49 | 0.00 | 241,179.49 | 162,249.86 | 162,249.86 | 78,929.63 |
| C. A02 Derechos Humanos | 148,900.00 | 0.00 | 148,900.00 | 53,928.77 | 53,928.77 | 94,971.23 |
| D. B00 SINDICATURAS | 1,221,057.16 | 0.00 | 1,221,057.16 | 815,866.16 | 815,866.16 | 405,191.00 |
| E. C01 Regiduría I | 619,616.76 | 0.00 | 619,616.76 | 408,419.32 | 408,419.32 | 211,197.44 |
| F. C02 Regiduría II | 624,192.86 | 0.00 | 624,192.86 | 417,987.12 | 417,987.12 | 206,205.74 |
| G. C03 Regiduría III | 756,760.01 | 0.00 | 756,760.01 | 496,276.15 | 496,276.15 | 260,483.86 |
| H. C04 Regiduría IV | 719,337.01 | 0.00 | 719,337.01 | 474,060.66 | 474,060.66 | 245,276.35 |
| I. C05 Regiduría V | 707,758.57 | 0.00 | 707,758.57 | 464,190.06 | 464,190.06 | 243,568.51 |
| J. C06 Regiduría VI | 619,616.76 | 0.00 | 619,616.76 | 404,438.82 | 404,438.82 | 215,177.94 |
| K. C07 Regiduría VII | 619,616.76 | 0.00 | 619,616.76 | 404,438.82 | 404,438.82 | 215,177.94 |
| L. D00 SECRETARIA DEL AYUNTAMIENTO | 1,959,136.05 | 0.00 | 1,959,136.05 | 1,386,261.88 | 1,386,261.88 | 572,874.17 |
| M. E00 ADMINISTRACIÓN | 3,674,614.21 | 0.00 | 3,674,614.21 | 985,161.69 | 985,161.69 | 2,689,452.52 |
| N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 1,598,644.00 | 0.00 | 1,598,644.00 | 1,371,708.81 | 1,339,627.81 | 226,935.19 |
| O. F01 Desarrollo Urbano y Servicios Públicos | 313,735.37 | 0.00 | 313,735.37 | 197,898.06 | 197,898.06 | 115,837.31 |
| P. G00 ECOLOGÍA | 4,094,870.42 | 0.00 | 4,094,870.42 | 2,379,345.33 | 2,379,345.33 | 1,715,525.09 |
| Q. H00 SERVICIOS PUBLICOS | 11,062,730.87 | 0.00 | 11,062,730.87 | 12,174,992.05 | 12,174,064.05 | -1,112,261.18 |
| R. H01 AGUA POTABLE | 347,143.00 | 0.00 | 347,143.00 | 242,080.95 | 242,080.95 | 105,062.05 |
| S. I01 Desarrollo Social | 183,973.34 | 0.00 | 183,973.34 | 115,039.58 | 115,039.58 | 68,933.76 |
| T. J00 GOBIERNO MUNICIPAL | 367,845.00 | 0.00 | 367,845.00 | 239,598.70 | 239,598.70 | 128,246.30 |
| U. K00 CONTRALORIA | 764,639.36 | 0.00 | 764,639.36 | 513,306.26 | 513,306.26 | 251,333.10 |
| V. L00 TESORERIA | 15,109,551.97 | 0.00 | 15,109,551.97 | 12,920,381.71 | 12,920,381.71 | 2,189,170.26 |
| W. M00 CONSEJERIA JURIDICA | 1,461,574.78 | 0.00 | 1,461,574.78 | 589,093.79 | 589,093.79 | 872,480.99 |
| X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO | 201,370.00 | 0.00 | 201,370.00 | 126,766.23 | 126,766.23 | 74,603.77 |
| Y. N01 Desarrollo Agropecuario | 375,980.70 | 0.00 | 375,980.70 | 183,179.75 | 183,179.75 | 192,800.95 |
| Z. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 2,118,645.21 | 0.00 | 2,118,645.21 | 1,418,928.54 | 1,418,928.54 | 699,716.67 |
| AA. Q00 SEGURIDAD PUBLICA Y TRANSITO | 1,357,424.81 | 0.00 | 1,357,424.81 | 701,690.08 | 701,690.08 | 655,734.73 |
| AB. R00 CASA DE LA CULTURA | 261,196.91 | 0.00 | 261,196.91 | 194,942.42 | 194,942.42 | 66,254.49 |
| AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 829,474.93 | 0.00 | 829,474.93 | 553,069.87 | 553,069.87 | 276,405.06 |
| AD. T00 PROTECCIÓN CIVIL | 586,115.38 | 0.00 | 586,115.38 | 1,141,694.12 | 1,141,694.12 | -555,578.74 |
| AE. V00 DIRECCION DE LAS MUJERES | 132,066.66 | 0.00 | 132,066.66 | 48,057.60 | 48,057.60 | 84,009.06 |



JOQUICINGO 0073
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(P E S O S)

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| II. GASTO ETIQUETADO | 52,270,068.42 | 0.00 | 52,270,068.42 | 27,721,912.68 | 27,320,799.73 | 24,548,155.74 |
| A. A00 PRESIDENCIA | 281,421.11 | 0.00 | 281,421.11 | 0.00 | 0.00 | 281,421.11 |
| B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 22,112,199.18 | 0.00 | 22,112,199.18 | 9,976,880.12 | 9,976,880.12 | 12,135,319.06 |
| C. G00 ECOLOGÍA | 105,651.85 | 0.00 | 105,651.85 | 374,907.59 | 361,067.77 | -269,255.74 |
| D. H00 SERVICIOS PUBLICOS | 5,023,441.66 | 0.00 | 5,023,441.66 | 1,252,642.59 | 1,252,642.59 | 3,770,799.07 |
| E. L00 TESORERIA | 16,455,088.34 | 0.00 | 16,455,088.34 | 10,950,498.67 | 10,563,225.54 | 5,504,589.67 |
| F. Q00 SEGURIDAD PUBLICA Y TRANSITO | 6,575,796.78 | 0.00 | 6,575,796.78 | 4,740,183.35 | 4,740,183.35 | 1,835,613.43 |
| G. T00 PROTECCIÓN CIVIL | 1,716,469.50 | 0.00 | 1,716,469.50 | 426,800.36 | 426,800.36 | 1,289,669.14 |
| III. TOTAL DE EGRESOS (III = I + II) | 124,384,455.00 | 0.00 | 124,384,455.00 | 78,543,159.15 | 78,109,037.20 | 45,841,295.85 |

PRESIDENTE MUNICIPAL CONSTITUCIONAL

PROFR. RAUSÉL CERVANTES HUERTAS



TESORERO MUNICIPAL

L.C. JOSE MARIA CASTAÑEDA FUENTES



FECHA DE ELABORACION: 20/10/2023

Hoja: 2 de 2